

**PUBLIC HEARING 4.29.22
12:00 PM F/Y 2022-2023
PROPOSED TENTATIVE BUDGET**

A Public Hearing was held on Friday, April 29, 2022 at 12:08 PM in the Boardroom of the Village Hall, 7 Stage Road, Monroe, NY to hear comment on the proposed tentative budget for fiscal year 2022/2023 (6/1/22-5/31/23). The tentative budget includes maximum compensation for the Mayor of \$32,000 per annum and for the Trustees \$15,000 per annum each. The budget is summarized as follows:

**GENERAL FUND: \$10,953,413
WATER FUND: \$ 2,346,967**

The proposed tax rate per thousand of assessed valuation is \$41.71. A tax rate increase of -5.20%. The increase from last year on a \$50,000 home valuation is -\$114.50 and for a \$100,000 home valuation is -\$229.00. There was a typo in the Public Hearing Notice, dated April 21, 2022 noticed in the Times Herald Record on April 24, 2022, for the Water Fund. The amount noticed was \$2,305,465 and should have been \$2,346,967.

A review of the tentative budget was rendered, as a result, the tentative budget was adjusted as follows:

**GENERAL FUND: \$11,219,603
WATER FUND: \$ 2,346,967**

The proposed tax rate per thousand of assessed valuation is \$43.30. A tax rate increase of -1.59%. The increase from last year on a \$50,000 home valuation is -\$35.00 and for a \$100,000 home valuation is -\$70.00.

preliminary budget effective		4/22/2022	4/25/2022	
		before	after	
	Taxes	7,007,263	7,273,450	266,187
A.1980	MTA Payroll Tax	15,663	15,921	258
A.1989.100	Genl Govt Support PS	3,600	3,840	240
A.3120.431	PD Telephone	8,768	10,000	1,232
A.3120.450	PD Contractual	72,789	72,489	(300)
A.3620.175	Bldg Insp Code Enforcer	14,040	16,848	2,808
A.3620.170	Bldg Insp Clerical	-	20,800	20,800
A.3620.175	Bldg Insp Fire Inspector	20,800	52,000	31,200
A.5110.400	St. Maint. Asphalt	200,000	400,000	200,000
A.8025.110	Plan Board PT Service	43,350	43,300	(50)

Present: Mayor Dwyer, Trustees Behringer (Speaker Phone), Ferraro, Karl, and O'Connor (Arrived at 12:16 PM)

Also present: Village Clerk Zahra, and Treasurer Murray

Absent: Attorney Terhune

On a motion by Trustee Karl, seconded by Trustee Ferraro, with all in favor, Mayor Dwyer opened the Public Hearing.

Resident Paulette Browne backs up the raises for the Board. Mrs. Browne felt the scheduling of the Public Hearing at noon on a Friday was unacceptable. Most people are working during that time.

Trustee Karl expressed concerns for the amounts budgeted for Trustee General Expense and Mayor General Expense, as the amounts budgeted for last year were already over the line. Trustee Karl was not in favor of the increases in salary for the Mayor and the Board. He felt they were excessive.

Mayor Dwyer says the increase in salaries for the Board has been a long time coming, as the Board works hard for our constituents and puts a lot of time in.

Trustee Behringer is in support of the raises considering all of the hours and work put into the positions.

There was no written correspondence received. There was 1 person from the public present for the Public Hearing. The Public Hearing was left open for 8 minutes.

On a motion by Trustee Behringer seconded by Trustee Ferraro, the Public Hearing was closed at 12:18 PM.

**SPECIAL MEETING
BOARD OF TRUSTEES MEETING
FRIDAY, APRIL 29, 2022
(www.villageofmonroe.org)**

This Special Meeting of the Board of Trustees was held on Friday, April 29, 2022 at 12:18 PM in the Boardroom of the Village Hall, 7 Stage Road, Monroe, New York. Mayor Neil S. Dwyer called the meeting to order and led in the pledge to the flag. Emergency exits were announced.

Present: Mayor Dwyer, Trustees Behringer (Speaker Phone), Ferraro, Karl, and O'Connor (Arrived at 12:16 PM)

Also present: Village Clerk Zahra, and Treasurer Murray

Absent: Attorney Terhune

BUDGET ADOPTION FY/2023:

On a motion by Trustee Behringer seconded by Trustee Ferraro, it was:

RESOLVED, the Board of Trustees adopts the Budget for Fiscal Year 2023 as follows:

General Fund: \$11,219,603

Water Fund: \$2,346,967

Amount to be raised by Taxes: \$7,273,452

Tax Rate per thousand of assessed valuation: \$43.30

Increase - \$35.00 on a \$50,000 assessed valuation and on a \$100,000 assessed valuation - \$70.00.

Tax Rate increase rate: -1.59

Revenues: \$3,796,150

Appropriated Fund Balance: \$150,000

Ayes: Trustees Behringer, Ferraro, and O'Connor

Nays: Trustee Karl

MAYOR & TRUSTEE'S REPORT:

Nothing to report.

PUBLIC COMMENT: **#PRESENT 1** **TIME: 12:18PM**

Nothing to report.

ADJOURNMENT:

On a motion by Trustee Karl, seconded by Trustee O'Connor, with all in favor, the meeting was adjourned at 12:18 PM.

Respectfully Submitted,

**Kimberly Zahra
Village Clerk**